

Indicative PSSG Spending by item / project for 2015-16

Item / Project 2014-15	Cost 2014-15	Objective	Outcome	Proposed Spend 2015-16
Teaching Planning Resources	£600	To further develop knowledge of the new PE curriculum To further improve the quality of teaching of PE through resources and high quality coaching	PE Instruction is led and managed more robustly. The Teaching of PE is bespoke to the school and can be adapted accordingly based on cohorts of children. Next steps for improvement are highlighted	£300
Sports Partnership & Affiliation Fees	£2300	To further improve the quality of teaching of PE through resources To increase participation rates in PE To receive unique CPD and networking opportunities To broaden the range of events available to the children To promote inclusive practice within PE events	PE Team have access to CPD along with a network of peers to share best practice with Children have been able to access a wider range of activities	£2300
Hire of Venues and Coach Transport	£700	To provide transport for inter-school sports events Hire of alternative suitable venues for specific sports events To broaden the range of events available to the children To give the children the opportunity to liaise with children from other local schools and children from other cultures	Families have not been asked to contribute to the cost meaning that financial burden of attending sports events is removed Children have been able to access a wider range of activities	£1000
Kit for PE Team & Waterproofs for Children	£235	To ensure a professional appearance of PE staff around School and at external events and training To provide children with waterproofs for sports during inclement weather	PE is taken seriously through expectation of appearance at events. Where financial hardship is evident the school will support kit purchase. The need for parents to purchase a set of waterproofs per child was not necessary	£100

Healthy Eating Workshop and Breakfasts during SATS (Healthy Lifestyles)	£400	Promote healthy living and a healthy lifestyle	Children have been able to participate in workshops and clubs where healthy recipes have been prepared. Healthy breakfast during SATS week for Year 6 meant that the children had received a healthy start and were ready to sit their tests.	
Staffing for Activity Clubs	£2500	To promote a healthy lifestyle through participation in free clubs To increase participation rates in PE through events for engagement and enjoyment	Free clubs remove the financial hardship for parents. Take up of clubs is very high and this in turn promotes the enjoyment of PE during school time.	£2500
First Aid Training	£125	To ensure PE Instructor can manage any first aid requirements in house and at external events	All activities have a qualified first aider present.	£125 Sport Specific Training Courses £300
New Sports Equipment	£2500	To further improve the quality of teaching of PE through resources To increase participation rates in PE	New equipment has meant a broader range of activities can take place. Health and safety risks reduced by removing old and broken equipment	£2500
Total	£9,360			

Total PSSG Received 2015-16	£9,395
Total PSSG Expenditure	£9,125
PSSG Remaining	£270